1. CIRES Expenditures by Funding Source  
July 2016-June 2017

2. Contract/Grants by Source

3. Agreement Expenditures by Task  
July 2016-June 2017

4. Breakdown of Task I Expenditures, FY17

- Task I: $590,798
- Task II: $43,263,729
- Task III: $927,134

- Operations 57%
- Outreach 20%
- Visiting Fellows 23%